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ANNUAL REPORT 2023



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In 2023, I had the amazing opportunity to celebrate World Hemophilia Day in Kathmandu. Seeing the passion and strength of our community was invigorating. We met members of the Nepal Hemophilia Society and hospital staff at Bir Hospital. From there we all marched to nearby Durbar Square to spread awareness about hemophilia. We ended the day with an emotional screening of *Bombardier Blood*. I was honored to have the opportunity to share my story and inspire my community, just like the stories our beneficiaries graciously shared throughout the trip continue to inspire me today.

In Nepal, I was able to see the tremendous impact that we have on our beneficiaries. Although, visiting them was a good reminder of the massive goal that we still have ahead of us at Save One Life. Seeing familiar faces brought me immense joy, but seeing that access to treatment was still lagging behind was difficult.

From Kathmandu, I set off on my trek to Everest Base Camp, motivated by our partners and beneficiaries who gave me the energy and passion to continue on. As I stared up from base camp to the summit of Mt. Everest for the second time, I remembered how unreachable it felt seven years ago. How would a person with hemophilia ever reach that point, I'd thought? The nerves had been overwhelming. I'd had to keep reminding myself that if I just focused on one small step at a time, my preparation, experience and team would make it possible. It's amazing how far you can go with concentrated effort. At Save One Life, we believe in focusing our efforts to create lasting change, just one person at a time.

We must keep focusing on one step at a time to make lasting change. This year has taught us that more than anything, as our founder and President of the Board of Directors, Laurie Kelley, stepped down from her role. Though it has been a big change, we are truly grateful for her vision. We are excited to continue to focus on our mission, reinvigorated by the many experiences this year has brought us. We must rely on our amazing team; our staff, our Board of Directors, our partners in the 15 countries where we work, our donors and sponsors. With them, we will continue to grow our programs and impact. Together, we are one step closer to reaching our goal of minimizing the disparity of care around the world.

Sincerely,

Chris Bombardier,
Executive Director

GIVING OVERVIEW

2023

\$483,000 SENT TO 1,241
BENEFICIARIES IN 14
COUNTRIES

\$50,385 AWARDED TO 55
SCHOLARSHIP RECIPIENTS IN
9 COUNTRIES

\$50,971 SENT TO 62 MICRO-
ENTERPRISE GRANT RECIPIENTS IN 16
PROGRAM PARTNER ORGANIZATIONS

4,461,109 IU AND 346MG OF FACTOR
DONATED TO PATIENTS IN 28
COUNTRIES THROUGH PROJECT SHARE

HIGHLIGHTS 2023

SAVE ONE LIFE ATTENDS BDC 2023!



Chris, our Executive Director, and Karen, our Fundraising and Development Manager, attended the Bleeding Disorder Conference hosted by NBDF in August 2023. The conference was a great opportunity to connect with community and spread awareness of our mission. Chris was honored with an Award of Excellence at their awards ceremony. Congratulations to Chris for winning Humanitarian of the Year!

Chris with all of the winners of Awards of Excellence at the Bleeding Disorder Conference.



SUMMER FUN AT OUR CAMPS



Fun in the pool
in Romania

This year we were able to support camps in the Dominican Republic, Romania, Nepal, India and Cambodia! These camps are a great time for our beneficiaries to connect with their community and create lasting memories.



“Our camp turned out to be an incredible success, providing the children with a dynamic and engaging experience. Their joy and growth during these days were truly heartwarming.”

-Yonathan,
Dominican Republic

Our camps provide access to education on important life skills, such as self-infusion. Pictured is a child from Cambodia learning how to self-infuse.



A child from Nepal receiving a Certificate of Participation

PROGRAM TRIP TO NEPAL

In April, Chris and Jenn, our program manager, traveled to Nepal to visit our program partners and beneficiaries. They were warmly greeted by members of the Nepal Hemophilia Society. Over their trip, they had the opportunity to visit many beneficiaries and hear their inspiring stories!

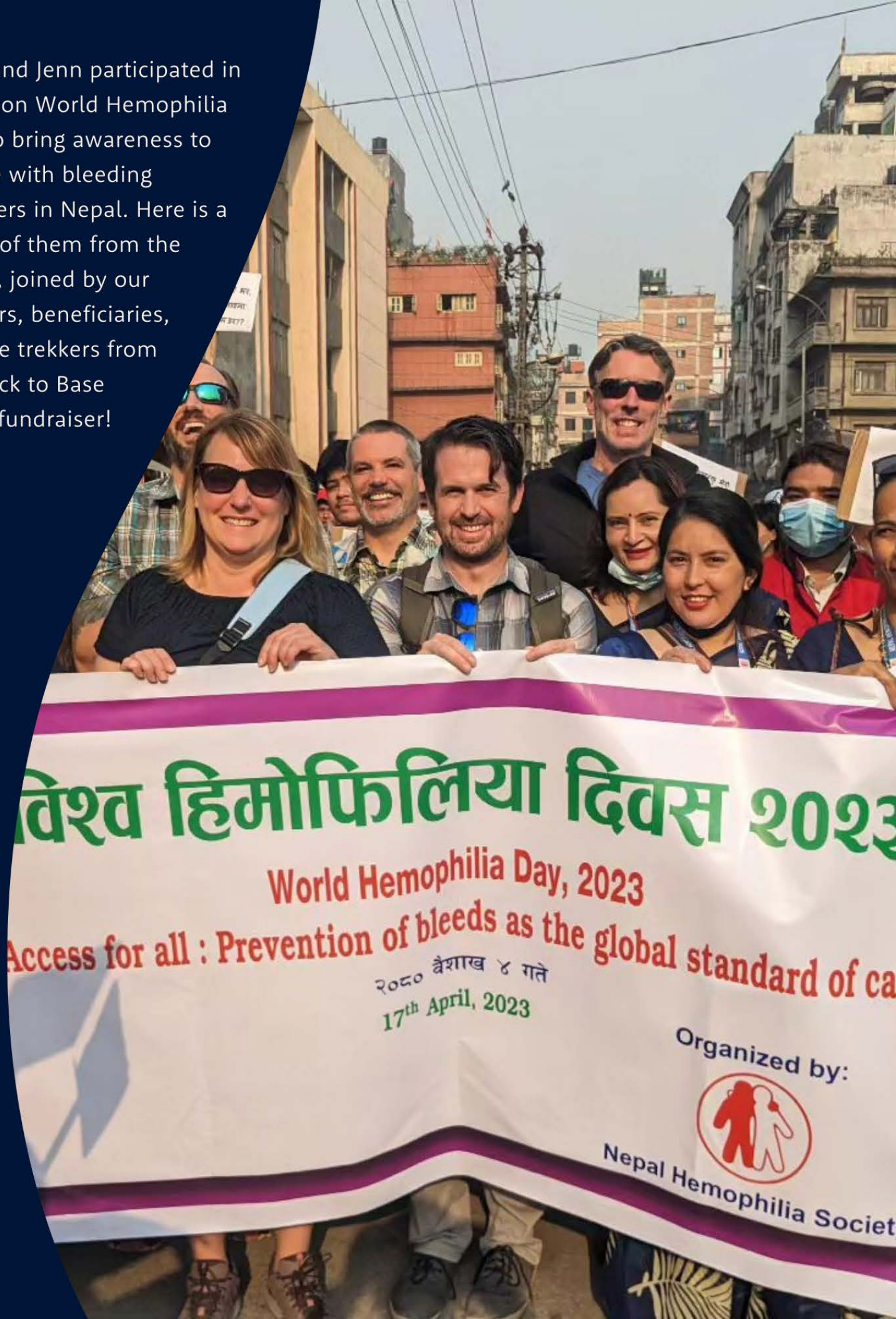


Chris and Jenn were welcomed to celebrate World Hemophilia Day in Nepal. They took part in a march, which was followed by a screening of *Bombardier Blood*. Many were moved by Chris's story. This photo depicts Chris's emotional embrace with a mother of one of our beneficiaries.



They also visited Bir Hospital in Nepal. The hemophilia community has a very active mothers' group that supports the community and encourages member involvement. This photo was taken outside of the hospital, where they organize several blood drives each year to help patients.

Chris and Jenn participated in a rally on World Hemophilia Day, to bring awareness to people with bleeding disorders in Nepal. Here is a photo of them from the march, joined by our partners, beneficiaries, and the trekkers from our Back to Base Camp fundraiser!



SPONSORSHIP HIGHLIGHT

Fozia was a sponsorship beneficiary from Pakistan, who has type 3 Von Willebrand disease. She used her sponsorship funds to stay in school and earn a degree to become a teacher. Fozia started teaching while she was in school to earn some income. Now, she has created a teaching program in her home. She teaches three sessions per day, with 20-25 students in each session. Her students are excelling in school and she hopes to expand her school in the future.



MICRO-ENTERPRISE GRANT HIGHLIGHT

This is Subhankar, who received a Micro-Enterprise Grant (MEG) to start his own blood collection laboratory. Before he was awarded this grant, his family struggled to maintain income for basic needs. Subhankar's mother is a homemaker and his father is paralyzed. Now, his business is doing well and he is able to care for his family.

“ Right now, I am doing it for my family, but in the next two years, I will show everyone that you can do anything. ”

Also, he is passionate about helping the poor and gives special discounts to those in need. Subhankar's income has doubled so far and he is confident in expanding his business in the future!



SCHOLARSHIP HIGHLIGHT

Suresh is a beneficiary of our scholarship program from India. In 2023, Suresh completed his Masters in Journalism. Suresh overcame significant challenges in his education while maintaining great dedication. He finished his masters with the grade of an "A." Recently, Suresh visited the hemophilia society to share the news that he was selected for a position at a highly regarded media organization.



Suresh wrote us this kind thank you letter to share his success:

☺☺

I'm writing this letter to thank you for your kind scholarship support. Without your help, I would not have succeeded. I could complete my MA in Journalism with all your support and now I am placed in a good job, in print media, with reasonable salary.

I request you to help more and more children in India as you helped me, to get a good education and succeed in their lives.

Thanking you.

☺☺

PROJECT SHARE HIGHLIGHT



Jamesley successfully underwent his first knee surgery thanks to the medicine we provided through Project SHARE. The 23-year-old has lived at House of Hope in Haiti since he was a young child. House of Hope provides a place for 80 children to stay while undergoing long term medical treatment. Half of the residents with chronic conditions live there permanently, receiving care and education.

USHA'S TRAVELS ACROSS INDIA



Our India Program Coordinator, Usha Parthasarathy, spent a lot of 2023 traveling to visit many of our program partners throughout India. Usha administers Save One Life programs to more than 660 beneficiaries, in over 30 chapters, spanning the vast country. She met with current beneficiaries to hear how the programs of Save One Life are impacting their lives. She also visited with potential applicants for sponsorship, scholarship or micro-enterprise grants (MEG).

During her travels, Usha visited many chapters we work with in India, one being Kunnamkulam. She spent two days visiting a total of six families. She referred many of them to our micro-enterprise grants, where they can receive direct financial assistance to open their own small business. Here is a quote from the chapter's secretary:

"We are grateful to Mrs. Usha Parthasarathy for her visit to the chapter and for supporting the families of hemophilia patients Kunnamkulam Chapter."

- E. Raghunandan, General Secretary



Usha with three sponsorship beneficiaries and their moms.



Usha meets Ajitha to discuss applying for a MEG.



This is Jishnu, 22, who is one of our sponsorship beneficiaries, and has been since he was 12 years old. The sponsorship funds have greatly improved his quality of life over the past 10 years. Now, he uses the funds primarily for education and studies Computer Hardware. Due to his success, Usha concluded that Jishnu would be ready to graduate from the sponsorship program in 2024.

Usha informed Jishnu about our scholarship program, which would give him financial support for his education. Our sponsorship program is designed for youths to graduate into a scholarship or micro-enterprise grant, with the goal of them eventually having the tools to support themselves and thrive as a person with a bleeding disorder.

Usha attended the wedding of Kala and Vaithyanathan. The groom received a MEG in 2019 to help improve his book store. His business is still doing well.



FUNDRAISERS

BACK TO BASE CAMP



In April 2023, we hosted a historic fundraising trip, where a group of trekkers had the opportunity to join Chris in returning to Everest Base Camp! Chris and the trekkers spent the days leading up to the trek in Kathmandu, Nepal, visiting our beneficiaries, celebrating World Hemophilia Day, and seeing the impact of Save One Life. Many shared that these experiences in Kathmandu inspired and motivated them throughout their nine long days of trekking to Base Camp.

Chris and the trekkers after their arrival in Lukla, preparing to set off on their trek to Everest Base Camp.





Our trekkers getting their first view of Mt. Everest on their way to Base Camp!

On April 26, the team made it to Everest Base Camp, after nine breathtaking yet difficult days of trekking. This picture shows them triumphantly holding up our flag, which was signed by many of our beneficiaries and local community members in Nepal.

Thank you to everyone who supported our trekkers' fundraising efforts. While this experience was amazing for all the participants, the funds raised will help improve many lives around the world!



THE HISTORY

WHEELS for the WORLD 2023

Wheels for the World, our flagship annual fundraiser, involves community bike rides to support Save One Life, providing financial assistance to those with bleeding disorders in developing countries. In 2023, the event expanded nationwide and to Europe. Originating in 2012, the initiative honors Barry Haarde's legacy, a community member who raised over \$250,000 in six cross-country rides before his passing in 2018.



Barry Haarde



Doug Mildram continued the tradition in 2023, embarking on a cross-country ride after a successful kickoff event in Portland, OR. Doug rode 3,782 miles in 45 days, finishing at Crescent Beach State Park in Maine. His journey, commemorated with a community ride and celebration. Thanks to Doug's fundraising efforts and the generous support of our corporate sponsors, the event was the most successful ever, raising over \$230,000.



Doug Mildram



Community rides in Montana, Wisconsin, and New York, along with a European ride, marked significant milestones. Additional community rides were held in Pennsylvania and Arizona. Our virtual ride rounded out Wheels for the World 2023. Despite challenges, including adverse weather conditions during the C&O Canal and Pennsylvania rides, participants showcased resilience and camaraderie.

THIS YEAR'S RIDES



The success of the entire initiative was made possible by the dedication of riders, volunteers, donors, and sponsors. We extend our heartfelt thanks to everyone involved for a summer filled with impactful rides, community building, and shared joy.

Congratulations to all participants!

SOBO FOR SAVE ONE LIFE: The PCT



William Addison set a goal to thru-hike the Pacific Crest Trail over the summer of 2023, as a fundraiser for Save One Life. He raised over \$7,500!

William is a 19 year old athlete with severe hemophilia. At only 16, he hiked the Southbound (SOBO) route of the Appalachian Trail, and raised over \$30,000 for Save One Life.

William set off on May 24 and returned on August 27, just in time to start his second year of college. William hiked over 1600 miles. He plans to continue raising awareness by continuing his hike of the PCT in 2024!

William proudly holding our flag at Forester Pass, the highest point along the Pacific Crest Trail.



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Uganda

Haemophilia Foundation of Uganda

Thank you to our program partners for the tremendous work they do supporting and distributing our programs to their communities. What we do would not be possible without their help.



We are happy to announce that in December of 2023 we added Burundi as a program partner. In 2022, Chris visited Burundi and met with Gilbert, the founder of the first bleeding disorder patient organization in the country. We are thrilled to work with them and look forward to the future!

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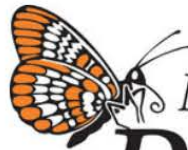
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The logo for Biomarin, featuring the word "BIOMARIN" in blue capital letters. The letter "I" is stylized with three vertical bars of increasing height to its left. A silver ribbon graphic is on the right side of the logo.

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SILVER

The logo for Spark Therapeutics, featuring the word "Spark" in a bold, black, sans-serif font. To the right of "Spark" is a green circular icon with white lines radiating from the center, resembling a spark or a fan. Below "Spark" is the word "THERAPEUTICS" in a smaller, black, sans-serif font. A bronze ribbon graphic is on the right side of the logo.

Spark®
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The logo for Medexus Pharma, featuring the word "MEDEXUS" in a large, blue, sans-serif font. Below it is a green square icon followed by the word "PHARMA" in a smaller, blue, sans-serif font. A green ribbon graphic is on the right side of the logo.

MEDEXUS
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ANNOUNCEMENT

After 23 years of dedicating her life to making Save One Life the organization it is today, Laurie Kelley resigned as president of the board in February 2023.



As many of you know, Laurie has given her full and authentic self, resources, networks and talents unconditionally and with unparalleled commitment and dedication. We are truly grateful for her vision, leadership and significant contributions to Save One Life and the global bleeding disorders community.

Laurie's departure as president of the board may come as a surprise, but she left Save One Life in a position of strength and clear direction. Save One Life maintains a firm strategic plan to make the organization stronger, sustainable and more capable of helping people with bleeding disorders in developing countries.

In light of this, Myrish Cadapan-Antonio, our former vice president, stepped up as interim president of the board. Together, Save One Life's board members and staff remain resolute in ensuring that Save One Life continues to be at the forefront of providing care and support for children with bleeding disorders in developing countries.

We would like to give a heartfelt thank you to Laurie for all she has done for this organization and we wish her the best in her future endeavors!

To our many volunteers,

We are deeply appreciative of all of the hard work you have put in to fostering our mission. Together, we are able to make a difference in the global bleeding disorder community. We would like to extend a special thank you to:

Usha Parthasarathy, who continues to be our eyes and ears in India.

Isaiah Martinez, who has helped us improve the Project SHARE inventory system.

Marelle Hart, who has been creating new opportunities in Europe.

Thanks to everyone who has helped us grow Save One Life!



FINANCIAL REPORT

Statement of Activities

1. Sponsorship Program	\$435,000
2. Sponsorship Program Administrative Fee	\$30,000
3. Corporate Support	\$205,000
4. SHARE Program	\$45,000
5. Individual + Other Donations	\$435,000
6. Net Assets Released From Restrictions	\$200,000
7. Net Investment Activity	\$54,000
Total Income	\$1,404,000

Expenditures

1. Sponsorships	\$483,000
2. Scholarships	\$48,000
3. Micro-Enterprise Grants	\$53,000
4. Factor Shipping	\$10,000
5. Other Program Expenses	\$120,000
6. General Administration	\$590,000
7. Fundraising	\$125,000
Total Expenses	\$1,429,000

Unaudited financials, audited financials available by request when completed.

STAY UPDATED!

Don't want to wait for our annual report to hear from us? Follow our social media for live updates throughout the year! Stay up to date on our upcoming events, travel, and stories from our beneficiaries and program partners.



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